

City of Hugo, Oklahoma
Adopted Budget Summary
Fiscal Year Ending June 30, 2020

Resources	General Fund	Street and Alley Fund	Police Fund	Fire Fund	Cemetery Care	Totals
Taxes	2,434,000	480,000	-	24,000	-	2,938,000
Licenses and Permits	40,000	-	-	-	-	40,000
Intergovernmental	80,000	48,000	-	-	-	128,000
Charges for Services	30,000	-	-	-	4,800	34,800
Fines and Forfeitures	50,000	-	37,000	-	-	87,000
Grants	96,000	-	-	-	-	96,000
Miscellaneous	220,500	4,100	5,000	-	4,500	234,100
Transfers In/(Out)	360,000	-	-	-	-	360,000
Fund Balance	-	-	10,000	-	7,700	17,700
Total Resources	3,310,500	532,100	52,000	24,000	17,000	3,935,600
Expenditures						
General and Administrative	272,740	-	-	-	-	272,740
Police Department	1,219,000	-	52,000	-	-	1,271,000
Fire Department	670,300	-	-	32,000	-	702,300
Cemetery	167,576	-	-	-	17,000	184,576
Nutrition	55,680	-	-	-	-	55,680
Parks	362,805	-	-	-	-	362,805
Streets	-	511,995	-	-	-	511,995
Garage	66,620	-	-	-	-	66,620
High School	294,136	-	-	-	-	294,136
Total Expenditures	3,108,857	511,995	52,000	32,000	17,000	3,721,852

A public hearing on the FY 2019-2020 budget will be held at 6:00 pm, June 4th, 2018 in the City Council Chambers located at 203 South Second Street, Hugo, Oklahoma, 74743 for the purpose of discussing and developing the City Budget. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Clerk.